

TABLE 44 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$70,659	\$1,436,172	\$393,992	\$741,891	\$111,181	\$77,631	\$2,831,526
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$96,001	\$1,353,980	\$378,676	\$45,164	\$56,610	\$52,653	\$1,983,084
BEDFORD COUNTY	\$49,048	\$318,878	\$33,041	\$5,878	\$65,104	\$19,684	\$491,633
BENTON COUNTY	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
BLEDSE COUNTY	\$36,569	\$147,503	\$26,066	\$4,474	\$40,089	\$7,329	\$262,030
BLOUNT COUNTY	\$64,919	\$1,293,147	\$216,145	\$106,251	\$109,145	\$22,928	\$1,812,535
ALCOA	\$69,276	\$105,691	\$14,648	\$0	\$21,371	\$4,678	\$215,665
MARYVILLE	\$262,617	\$318,746	\$166,389	\$7,884	\$153,895	\$93,223	\$1,002,754
BRADLEY COUNTY	\$0	\$196,530	\$23,206	\$41,908	\$60,428	\$6,041	\$328,113
CLEVELAND	\$56,685	\$188,832	\$32,959	\$20,857	\$71,533	\$13,813	\$384,679
CAMPBELL COUNTY	\$47,926	\$181,694	\$52,226	\$31,490	\$278,531	\$17,906	\$609,773
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$14,748	\$1,000	\$15,748
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$51,660	\$7,413	\$0	\$8,288	\$139	\$67,500
*MCKENZIE	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
*S. CARROLL	\$0	\$53,961	\$7,517	\$0	\$25,327	\$1,128	\$87,933
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$74,921	\$768,055	\$117,084	\$12,311	\$156,939	\$129,226	\$1,258,536
ELIZABETHTON	\$30,239	\$95,494	\$18,854	\$0	\$12,508	\$4,018	\$161,113
CHEATHAM COUNTY	\$38,756	\$599,199	\$90,473	\$8,484	\$148,605	\$5,003	\$890,520
CHESTER COUNTY	\$0	\$4,782	\$222	\$0	\$0	\$9,170	\$14,174
CLAIBORNE COUNTY	\$0	\$1,365,955	\$239,308	\$22,636	\$699,373	\$358,229	\$2,685,501
CLAY COUNTY	\$43,850	\$5,775	\$12,735	\$0	\$877	\$622	\$63,859
COCKE COUNTY	\$0	\$364,820	\$92,079	\$0	\$0	\$327,304	\$784,203
NEWPORT	\$36,000	\$78,324	\$30,254	\$1,098	\$4,431	\$872	\$150,979
COFFEE COUNTY	\$0	\$169,421	\$21,112	\$7,987	\$29,936	\$10,915	\$239,371
MANCHESTER	\$0	\$173,388	\$31,466	\$2,778	\$24,822	\$3,666	\$236,120
TULLAHOMA	\$0	\$366,161	\$46,467	\$0	\$74,513	\$47,715	\$534,856
CROCKETT COUNTY	\$4,500	\$67,536	\$8,688	\$0	\$34,960	\$6,683	\$122,367
ALAMO	\$0	\$165,445	\$24,751	\$0	\$33,749	\$23,556	\$247,501
BELLS	\$0	\$11,493	\$1,596	\$1,170	\$19,063	\$570	\$33,892
CUMBERLAND COUNTY	\$30,600	\$95,504	\$27,707	\$0	\$4,718	\$3,609	\$162,138
DAVIDSON COUNTY	\$0	\$30,072	\$4,153	\$0	\$0	\$0	\$34,225
DECATUR COUNTY	\$45,860	\$52,818	\$16,203	\$0	\$10,384	\$721	\$125,986
DEKALB COUNTY	\$5,600	\$58,889	\$8,683	\$0	\$18,359	\$9,256	\$100,787
DICKSON COUNTY	\$5,685	\$523,557	\$56,853	\$0	\$24,785	\$565	\$611,445
DYER COUNTY	\$63,663	\$126,175	\$28,661	\$16,895	\$23,129	\$13,180	\$271,703
DYERSBURG	\$48,473	\$45,667	\$16,405	\$0	\$22,381	\$8,210	\$141,136
FAYETTE COUNTY	\$6,600	\$33,246	\$4,839	\$0	\$9,211	\$0	\$53,896
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$149,866	\$271,521	\$82,285	\$2,692	\$65,258	\$45,016	\$616,638
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$46,347	\$34,053	\$11,062	\$0	\$7,620	\$877	\$99,959
*MILAN	\$13,118	\$104,824	\$15,263	\$12,710	\$46,022	\$8,063	\$200,000

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*TRENTON	\$10,000	\$66,298	\$17,380	\$4,080	\$14,891	\$2,363	\$115,012
*BRADFORD	\$21,750	\$26,403	\$3,228	\$0	\$23,735	\$0	\$75,116
*GIBSON CO. SPEC.	\$45,702	\$74,801	\$13,177	\$1,254	\$132,114	\$2,910	\$269,958
GILES COUNTY	\$52,820	\$56,921	\$17,079	\$2,490	\$19,892	\$14,606	\$163,808
GRAINGER COUNTY	\$0	\$24,572	\$4,719	\$0	\$810	\$3,199	\$33,300
GREENE COUNTY	\$30,600	\$82,693	\$12,100	\$0	\$13,151	\$12,344	\$150,888
GREENEVILLE	\$70,383	\$108,481	\$50,059	\$82,831	\$26,844	\$13,306	\$351,904
GRUNDY COUNTY	\$20,255	\$0	\$3,648	\$0	\$0	\$10,336	\$34,239
HAMBLEN COUNTY	\$32,258	\$164,766	\$23,407	\$416	\$7,187	\$28,697	\$256,731
HAMILTON COUNTY	\$128,626	\$1,754,342	\$406,415	\$529,217	\$268,502	\$42,849	\$3,129,951
HANCOCK COUNTY	\$29,000	\$11,469	\$5,063	\$0	\$0	\$2,257	\$47,789
HARDEMAN COUNTY	\$58,349	\$4,928	\$19,530	\$0	\$24,953	\$2,785	\$110,545
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$49,325	\$0	\$12,642	\$7,872	\$9,623	\$538	\$80,000
HENRY COUNTY	\$0	\$137,251	\$27,630	\$102,592	\$69,589	\$33,012	\$370,074
*PARIS	\$36,017	\$111,190	\$14,919	\$0	\$15,766	\$0	\$177,892
HICKMAN COUNTY	\$52,234	\$48,429	\$19,401	\$0	\$11,206	\$8,719	\$139,989
HOUSTON COUNTY	\$15,428	\$8,740	\$1,926	\$0	\$1,024	\$1,324	\$28,442
HUMPHREYS COUNTY	\$0	\$10,188	\$3,291	\$0	\$0	\$0	\$13,479
JACKSON COUNTY	\$39,135	\$439	\$9,154	\$456	\$518	\$1,123	\$50,825
JEFFERSON COUNTY	\$110,146	\$73,923	\$33,204	\$0	\$18,916	\$8,880	\$245,069
JOHNSON COUNTY	\$0	\$94,696	\$18,850	\$0	\$5,054	\$4,257	\$122,857
KNOX COUNTY	\$40,650	\$0	\$8,165	\$2,993	\$12,597	\$0	\$64,405
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$69,453	\$229,381	\$48,976	\$1,403	\$80,264	\$58,197	\$487,674
LAWRENCE COUNTY	\$0	\$213,271	\$26,588	\$11,292	\$13,846	\$5,070	\$270,067
LEWIS COUNTY	\$86,905	\$106,692	\$29,876	\$2,993	\$52,826	\$19,197	\$298,489
LINCOLN COUNTY	\$14,981	\$334,006	\$43,524	\$1,807	\$112,262	\$47,597	\$554,177
FAYETTEVILLE	\$34,531	\$84,726	\$17,849	\$0	\$5,981	\$8,066	\$151,153
LOUDON COUNTY	\$40,217	\$310,072	\$52,026	\$6,925	\$21,076	\$7,507	\$437,823
LENOIR CITY	\$40,508	\$27,879	\$22,575	\$3,047	\$6,329	\$16,810	\$117,148
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$57,963	\$223,409	\$59,332	\$4,359	\$15,633	\$10,946	\$371,642
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$15,226	\$413,388	\$46,359	\$16,437	\$98,127	\$3,729	\$593,266
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$73,441	\$25,110	\$0	\$868	\$295	\$99,714
MARION COUNTY	\$0	\$168,885	\$39,609	\$1,843	\$8,040	\$3,299	\$221,676
*RICHARD CITY	\$0	\$4,928	\$377	\$0	\$0	\$0	\$5,305
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$47,156	\$270	\$15,260	\$100	\$50,025	\$3,861	\$116,672

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MONROE COUNTY	\$36,629	\$887	\$11,007	\$59,237	\$6,394	\$3,086	\$117,240
SWEETWATER	\$22,614	\$33,614	\$13,265	\$0	\$1,114	\$1,822	\$72,429
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$11,243	\$3,471	\$0	\$2,632	\$0	\$17,346
MORGAN COUNTY	\$0	\$27,135	\$3,657	\$0	\$20,666	\$1,244	\$52,702
OBION COUNTY	\$0	\$166,706	\$19,221	\$0	\$31,426	\$862	\$218,215
UNION CITY	\$9,678	\$18,247	\$2,339	\$0	\$4,292	\$9,731	\$44,287
OVERTON COUNTY	\$10,149	\$293,034	\$44,669	\$1,384	\$132,626	\$29,058	\$510,920
PERRY COUNTY	\$3,580	\$1,087	\$582	\$0	\$480	\$150	\$5,879
PICKETT COUNTY	\$33,297	\$4,565	\$8,940	\$0	\$70	\$3,128	\$50,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$2,448	\$1,040,556	\$204,134	\$10,545	\$587,256	\$84,671	\$1,929,610
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$295,172	\$72,944	\$6,090	\$97,844	\$20,696	\$492,746
ROBERTSON COUNTY	\$0	\$38,988	\$7,844	\$0	\$614	\$6,598	\$54,044
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,584	\$35,584
MURFREESBORO	\$168,659	\$2,604,805	\$346,009	\$49,315	\$120,301	\$151,163	\$3,440,252
SCOTT COUNTY	\$25,130	\$0	\$8,057	\$0	\$2,066	\$3,461	\$38,714
*ONEIDA	\$0	\$28,397	\$4,903	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$21,038	\$156,872	\$24,833	\$1,114	\$23,224	\$316,275	\$543,356
SEVIER COUNTY	\$55,290	\$58,990	\$24,580	\$1,500	\$2,548	\$3,236	\$146,144
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$233,716	\$5,351,155	\$1,333,276	\$2,827,413	\$1,107,854	\$447,186	\$11,300,600
SMITH COUNTY	\$29,901	\$1,062	\$7,062	\$0	\$228	\$2,242	\$40,495
STEWART COUNTY	\$20,091	\$9,350	\$3,495	\$0	\$781	\$106	\$33,823
SULLIVAN COUNTY	\$0	\$31,691	\$5,519	\$0	\$0	\$0	\$37,210
BRISTOL	\$0	\$143,050	\$43,315	\$158,392	\$22,811	\$15,700	\$383,268
KINGSPORT	\$0	\$591,085	\$194,467	\$152	\$68,571	\$73,594	\$927,869
SUMNER COUNTY	\$188,215	\$451,056	\$228,844	\$1,640	\$154,451	\$102,779	\$1,126,985
TIPTON COUNTY	\$18,353	\$441,110	\$55,935	\$450	\$28,499	\$5,538	\$549,885
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$6,294	\$98,019	\$14,895	\$1,000	\$35,332	\$4,250	\$159,790
UNION COUNTY	\$30,900	\$29,774	\$17,806	\$0	\$11,340	\$1,722	\$91,542
VAN BUREN COUNTY	\$57,024	\$57,886	\$22,878	\$0	\$33,560	\$386	\$171,734
WARREN COUNTY	\$0	\$141,016	\$11,223	\$0	\$18,233	\$0	\$170,472
WASHINGTON COUNTY	\$29,722	\$434,357	\$52,723	\$0	\$57,897	\$5,558	\$580,257
JOHNSON CITY	\$201,704	\$477,609	\$73,508	\$19,043	\$59,769	\$18,372	\$850,005
WAYNE COUNTY	\$0	\$103,901	\$19,041	\$0	\$233	\$648	\$123,823
WEAKLEY COUNTY	\$0	\$69,571	\$12,980	\$350	\$38,876	\$0	\$121,777
WHITE COUNTY	\$35,345	\$24,204	\$15,070	\$0	\$8,211	\$2,440	\$85,270
WILLIAMSON COUNTY	\$107,604	\$684,437	\$196,656	\$162,157	\$75,260	\$13,928	\$1,240,042
*FRANKLIN	\$94,107	\$703,047	\$177,035	\$152,313	\$95,626	\$72,048	\$1,294,176
WILSON COUNTY	\$826,217	\$1,213,800	\$799,706	\$47,826	\$298,881	\$95,649	\$3,282,080
*LEBANON	\$73,335	\$356,495	\$89,848	\$3,528	\$56,252	\$36,787	\$616,245

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GRAND TOTAL	\$4,988,436	\$32,503,819	\$7,687,666	\$5,406,414	\$6,835,761	\$3,282,976	\$60,705,073

*SPECIAL SCHOOL DISTRICT